



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ALHAMBRA, CALIFORNIA 91803-1331
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GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

April 30, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

46 April 30, 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

FIFTH SUPERVISORIAL DISTRICT PARATRANSIT PROGRAM FUNDING FOR FISCAL YEAR 2013-14 (SUPERVISORIAL DISTRICT 5) (3 VOTES)

SUBJECT

This action is to approve funding for the Paratransit Program for Fiscal Year 2013-14 in the Fifth Supervisorial District and to authorize the Director of Public Works or her designee to negotiate and execute agreements to provide paratransit services.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed Paratransit Program is statutorily exempt from the provisions of the California Environmental Quality Act.
2. Approve continuation of paratransit services for eligible patrons in the County of Los Angeles unincorporated areas of the Fifth Supervisorial District for Fiscal Year 2013-14 at an estimated cost of \$864,600. The Fifth Supervisorial District's Paratransit Program includes the following service areas: Azusa/Glendora; East San Gabriel/Altadena; Kagel Canyon; La Crescenta/Montrose; Mid-San Gabriel; Rancho Los Amigos; and Whittier, et al.
3. Authorize the Director of Public Works or her designee to negotiate and execute the following agreements for paratransit services in the Fifth Supervisorial District with the cost and term as indicated: Azusa/Glendora Paratransit Services provided by the City of Azusa at a cost to the Fifth Supervisorial District of \$11,000 for Fiscal Year 2013-14 (County of Los Angeles' total cost for paratransit services in Supervisorial Districts 1 and 5 under this proposed 1-year agreement is \$114,000); East San Gabriel/Altadena Paratransit Service provided by the City of Pasadena at a cost

to the Fifth Supervisorial District of \$300,000 for Fiscal Year 2013-14 (County of Los Angeles' total cost for paratransit services in Supervisorial District 5 under the proposed 2-year agreement is \$600,000); and the Rancho Los Amigos Paratransit Service provided by the Los Amigos Research and Education Institute, Inc., at a cost to the Fifth Supervisorial District of \$7,000 for Fiscal Year 2013-14 (County of Los Angeles' total cost for paratransit services in Supervisorial Districts 1, 2, 3, 4, and 5 under this proposed 1-year agreement is \$347,000).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to approve continuation of paratransit services for eligible patrons of the County of Los Angeles unincorporated areas of the Fifth Supervisorial District and to authorize the Director of Public Works or her designee to negotiate and enter into new paratransit agreements with the City of Azusa, the City of Pasadena, and Los Amigos Research and Education Institute, Inc., for the provision of services.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Integrated Services Delivery (Goal 3) by providing services to the public in a responsive manner. These services improve the mobility of transit-dependent patrons.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

This action authorizes the disbursement of \$864,600 for continuation of paratransit services for eligible patrons in the County unincorporated areas of the Fifth Supervisorial District for Fiscal Year 2013-14. This Paratransit Program contains agreements with multiple-year terms. This action only authorizes the Fiscal Year 2013-14 program costs incurred under these agreements. The future costs under these agreements will be submitted for your approval as part of future fiscal years' Paratransit Programs. Each agreement includes a 30-day, no-fault clause for termination.

Three existing agreements will expire on June 30, 2013. This action authorizes the Director of Public Works or her designee to negotiate and enter into multiple-year agreements to continue these services for a combined Fifth Supervisorial District Fiscal Year 2013-14 expenditure of \$318,000. The three agreements are for the following paratransit services: Azusa/Glendora Paratransit Service provided by the City of Azusa at a cost to the Fifth Supervisorial District of \$11,000; the East San Gabriel/Altadena Paratransit Service provided by the City of Pasadena at a cost to the Fifth Supervisorial District of \$300,000; and the Rancho Los Amigos Paratransit Service provided by the Los Amigos Research and Education Institute, Inc., at a cost to the Fifth Supervisorial District of \$7,000.

Three of the paratransit services will operate under current, previously executed agreements: Kagel Canyon Paratransit Service; La Crescenta/Montrose Paratransit Service; and the Mid-San Gabriel Paratransit Service for a combined Fifth Supervisorial District Fiscal Year 2013-14 disbursement of \$426,000.

The Whittier, et al., Paratransit Service Agreement will expire on June 30, 2013. The Whittier, et al., Paratransit Service will be awarded through a competitive selection process with an estimated Fifth Supervisorial District annual cost of \$120,600. We will submit this contract for your approval under a separate Board action.

The Recommended Fiscal Year 2013-14 Paratransit Program Budget for the Fifth Supervisorial District totals \$864,600, which includes new service agreements authorized by the Board's action for \$318,000, the previously executed service agreements for \$426,000; and the award of a new contract at an estimated cost of \$120,600. The enclosure lists these services with providers, terms, and the Fifth Supervisorial District's budget amounts.

The necessary funds are available in the Fifth Supervisorial District's Proposition A Local Return Transit Program and included in the Recommended Fiscal Year 2013-14 Transit Enterprise Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On January 4, 1983, the Board directed that funds for paratransit services should be provided from each supervisorial district's allocation of the County's Proposition A Local Return Transit Program at the discretion of each supervisor. In Fiscal Year 1983-84 and in subsequent fiscal years, the Board approved paratransit services providing transportation opportunities for eligible patrons of the County unincorporated areas. Paratransit, also known as dial-a-ride, generally refers to curb-to-curb, demand response transit services in which the patron calls to reserve a ride. This type of service is typically available to elderly and disabled persons. In some areas, it is also available to the general public.

The agreements for the paratransit services are in compliance with the mandatory jury service requirements as set forth in the County Code, Chapters 2.203.010 through 2.203.090, Jury Service Program. The agreements are approved, as to form, by County Counsel prior to execution.

ENVIRONMENTAL DOCUMENTATION

The proposed activity is statutorily exempt from the provisions of the California Environmental Quality Act pursuant to Section 21080(b)(10) of the Public Resources Code. This exemption provides for the implementation of passenger or commuter transit services.

CONTRACTING PROCESS

The paratransit services for eligible patrons of the County unincorporated areas are provided primarily through participation in joint paratransit services with cities and other governmental agencies adjacent to the County unincorporated areas and less frequently through contracts the County enters into with private (for-profit or nonprofit) transportation service providers.

Through participation in joint paratransit services, the County benefits by a lower service cost due to economies of scale, better service to residents because of service coordination, and subsidies provided through grants, when available, from the Los Angeles County Metropolitan Transportation Authority Proposition A Discretionary Incentive Grant Program. The Incentive Grant Program provides financial assistance to agencies that coordinate paratransit services across jurisdictional boundaries.

Most of the cities and other governmental agencies that allow the County to partner with them contract with private transportation service providers through a competitive selection and procurement process. The County's share of the cost of the service is proportionately based on the number of unincorporated County residents who use the service. When the County contracts directly with a transportation service provider, a competitive procurement process is used.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action provides for continuation of the current services. The approval of this action will not result in the displacement of any County employees.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER
Director

GF:JTW:nc

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office

**SUPERVISORIAL DISTRICT 5
PARATRANSIT SERVICES
FISCAL YEAR 2013-14**

SERVICE AGREEMENTS (NEWLY NEGOTIATED)	PROVIDER	MULTIPLE-YEAR TERMS	AGREEMENT EXPIRATION	2013-14 BUDGET AMOUNT ¹	2014-15 BUDGET AMOUNT	2015-16 BUDGET AMOUNT
Azusa/Glendora (with SD 1)	City of Azusa ²	1-YEAR	06/30/14	\$11,000		
East San Gabriel/Altadena	City of Pasadena ²	2-YEAR	06/30/15	\$300,000	\$300,000	
Rancho Los Amigos (All Districts)	Los Amigos Research and Education Institute, Inc. ²	1-YEAR	06/30/14	\$7,000		
SUBTOTAL				\$318,000	\$300,000	

SERVICE AGREEMENTS (EXECUTED IN PRIOR YEARS)						
Kagel Canyon	City of Los Angeles ¹	Cityride ²	3-YEAR	06/30/14	\$6,000	
La Crescenta/Montrose	City of Glendale ²		5-YEAR	06/30/15	\$115,000	
Mid-San Gabriel	City of Monrovia ²		4-YEAR	06/30/16	\$305,000	\$275,000
SUBTOTAL				\$426,000	\$432,000	\$275,000

PROPOSED SERVICE AGREEMENT ³						
Whittier, et al. (with SD 1 & SD 4)	To be determined	1-YEAR + 4 (1-YR) options	06/30/18	\$120,600	\$120,600	\$120,600
SUBTOTAL				\$120,600	\$120,600	\$120,600

GRAND TOTAL				\$864,600	\$852,600	\$395,600
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NOTE:

- (1) This action only approves the Fiscal Year 2013-14 budget amounts
- (2) City, Joint Powers Authority, or Governmental Agency
- (3) To be awarded through competitive selection process under separate Board action